

The American Recovery and Reinvestment Act of 2009

**Joint Hearing
of the
California State Senate and Assembly
Transportation Committees
February 23, 2009**

**Will Kempton, Director
California Department of Transportation**

Formula ARRA Funding

- **Formula Funding**

- **Highways/Local Streets & Roads**

- **National:** **\$26.81 Billion**

- **California:** **\$ 2.57 Billion**

- **Transit**

- **National:** **\$7.48 Billion**

- **California:** **\$1.07 Billion**

Discretionary ARRA Funding

- **Highways/Transit/Freight and Passenger Rail/Port Infrastructure**
 - \$1.5 Billion
- **High Speed and Intercity Rail**
 - \$8 Billion
- **AMTRAK**
 - \$1.3 Billion
- **New Starts**
 - \$750 Million
- **Aviation**
 - \$1.3 Billion
- **Ferries and Other Programs**
 - \$900 Million

California Highway Formula Funds

- **State Total \$2.57 Billion**
 - **TEA Set Aside**
 - \$77 Million
 - **STP Suballocation**
 - \$771 Million
 - **State Distribution**
 - \$1.8 Billion (Including TE Set Aside)

California Transit Formula Funding

- **State Total \$1.07 Billion**
 - **Urban Transit (5307 Program)**
 - **\$968 Million**
 - **Fixed Guideway Modernization**
 - **\$66 Million**
 - **Rural Transit (5311 Program)**
 - **\$34 Million**

\$1.5 Billion National Program

- Highway, Transit, Freight & Passenger Rail, and Port Infrastructure
- Regional, Statewide, or National Significance
- Minimum Grant \$20 Million
- Maximum Grant \$300 Million
- Cap on Maximum Amount to Any State
 - \$300 Million

High Speed and Intercity Rail

- **\$8 Billion Program**
 - **Priority to High Speed Rail**
 - **Strategic Plan Due to Congress**
 - **April 18, 2009**
 - **Interim Grant Guidance**
 - **June 17, 2009**
 - **Federal Share**
 - **Up to 100 Percent of Cost**

Accounting and Transparency

- **Maintenance of Effort Certification**
- **Periodic Reporting**
 - **Jobs Created and Sustained**
 - **Amount of Funds Used**
 - **Number of Projects and Status**
- **US DOT Website**
 - **Recovery.gov**

Use It Or Lose It

- **Highway Formula Funding**
 - **120 Days After Apportionment**
 - State Share \$1.8 Billion Only
 - Obligate 50 Percent (\$900 Million)
 - **1 Year After Apportionment**
 - All Funds State and Suballocated
- **Transit Formula Funding**
 - 180 days to Obligate 50 Percent
 - 1 Year for the Balance

Other Requirements

- **All Federal Rules Apply**
 - **Programming**
 - **NEPA**
 - **Permitting**
 - **Contracting**
- **Obligation Streamlining**

State Programming

Existing Law

- \$ 500 SHOPP
- \$1.222 STIP
 - \$917 RIP
 - \$ 58 (TE)
 - \$975 RIP TOTAL
- \$305 ITIP
 - \$ 19 (TE)
 - \$324 ITIP TOTAL
- \$ 771 Suballocated

Proposed

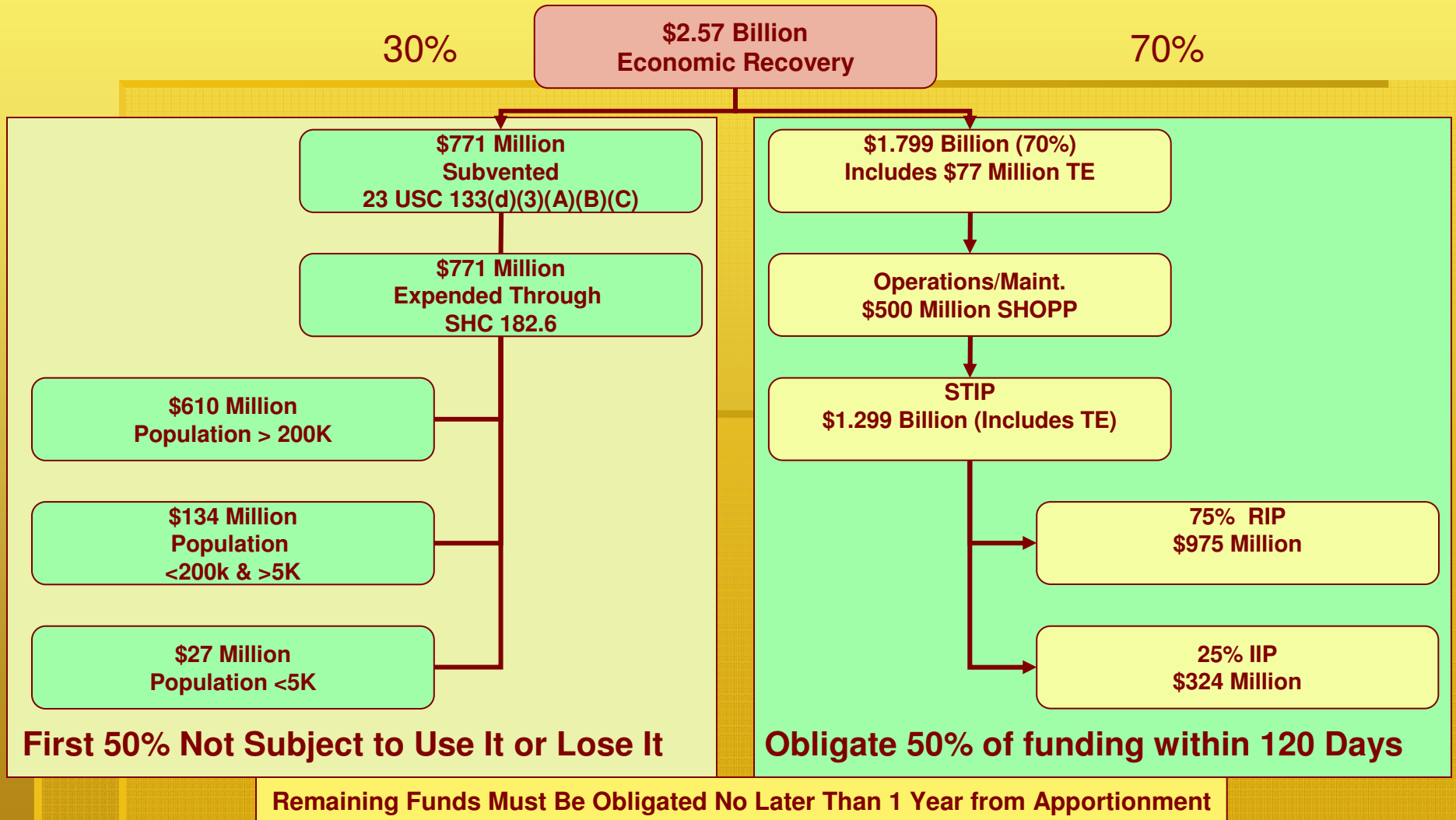
- Regions 62.5%
 - \$ 771 Suballocated
 - \$ 787 State Share
 - \$ 48 TE
 - \$1,606 TOTAL
- State 37.5%
 - \$ 935 Allocated
 - \$ 29 TE
 - \$ 964 TOTAL

(\$ Millions)

HR 1

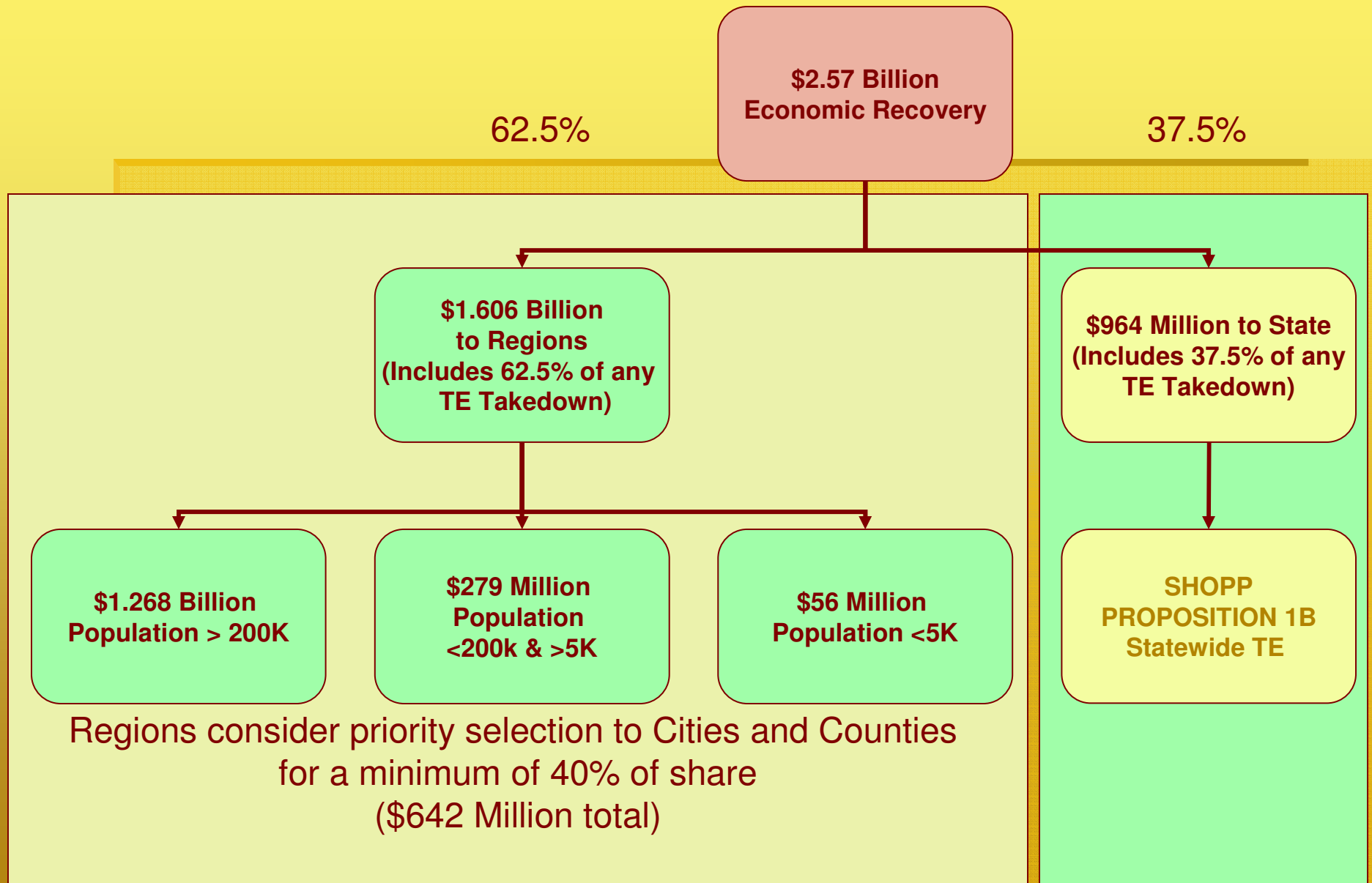
CALIFORNIA DISTRIBUTION

EXISTING LAW



2/26/2009

DRAFT CALIFORNIA DISTRIBUTION



Questions

